

**UNIVERSITY OF RIZAL SYSTEM Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Books for URS	URS Campuses & VP for Academic Affairs	No	Public Bidding	March 7, 2023	March 27, 2023	March 30, 2023	March 31, 2023	GoP	2,509,590.00	2,509,590.00		The proposed project is to augment the volumes of books in the libraries of the University
	Procurement of Information Communication Technology Equipment for URS	URS Campuses	No	Public Bidding	March 14, 2023	April 3, 2023	April 10, 2023	April 11, 2023	Corporate Budget	12,672,954.00		12,672,954.00	The acquisition is to replace old and outdated Information Technology Equipment which have already reached the end of its serviceable life and beyond economical repair in the offices and laboratories of the various campuses of the university
	Procurement of Digital Copiers for URS	URS Campuses	no	Public Bidding	March 21, 2023	April 10, 2023	April 13, 2023	April 14, 2023	Corporate Budget	1,354,000.00		1,354,000.00	The proposed project is the acquisition of digital copiers for various offices and campuses of University to be utilized in the reproduction of documents needed in accreditations and regular office work.
	Supply Delivery & Installation of Airconditioning Units for URS	URS Campuses	No	Public Bidding	March 28, 2023	April 17, 2023	April 20, 2023	April 21, 2023	Corporate Budget	2,175,000.00		2,175,000.00	The acquisition and installation of air-conditioning units is for the laboratories and offices in the entire university
	Renewal of Firewall License for Cainta, Cardona, Angono & Taytay Campus	URS Cainta, Cardona, Angono & Taytay Campuses	No	Public Bidding	April 13, 2023	May 3, 2023	May 6, 2023	May 7, 2023	Corporate Budget	2,320,000.00		2,320,000.00	The acquisition is to connect each computers via a switch or a router and the project support to instruction, office processes and inter-agency processes as well. It will focus on strengthening the network connectivity of the ten URS Campuses, which can provide internet
	Firewall Server for Pililla, Binangonan and Angono Campus	URS Pililla, Binangonan, & Angono Campuses	No	Public Bidding	April 20, 2023	May 10, 2023	May 13, 2023	May 14, 2023	Corporate Budget	3,000,000.00		3,000,000.00	The acquisition is to connect each computers via a switch or a router and the project support to instruction, office processes and inter-agency processes as well. It will focus on strengthening the network connectivity of the ten URS Campuses, which can provide internet
	Acquisition of Motor Vehicle for URS	Office of the University President	No	Public Bidding	May 2, 2023	May 22, 2023	May 25, 2023	May 26, 2023	Corporate Budget	10,000,000.00		10,000,000.00	The acquisition is to replace old and outdated Service Vehicle which have already reached the end of its serviceable
	Construction of School Buildings for Senior High School at URS Morong Campus	URS Morong Campus	No	Public Bidding	May 11, 2023	May 31, 2023	June 3, 2023	June 4, 2023	Corporate Budget	10,000,000.00		10,000,000.00	The proposed construction of school building is for the Senior High School located at Morong Campus.
	Supply and Delivery of LED Television for URS	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	772,000.00		772,000.00	The proposed project is the acquisition of LED Television for establishment of Smart Classroom and Modern Audio Visual Room in the campuses of the University

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	Supply, Delivery & Installation of Interactive SMART Board	URS Morong Campus	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	800,000.00		800,000.00	The Acquisition is to establishment of Smart Classroom and Modern Audio Visual Room in the campus
	Supply and Delivery of Multispectral Agricultural Drone	URS Tanay Campus	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	430,000.00		430,000.00	The acquisition is for the Instructional and Laboratory Equipment of the University not available at the DBM-Procurement Service
	Supply and Delivery of Various Construction Materials for URS for 1st Quarter	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	996,500.00	996,500.00		The proposed repair is for the various facilities in the 10 campuses of the University to deliver efficient and comfortable learning environment to students
	Supply and Delivery of Various Construction Materials for URS for 2nd Quarter	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	890,900.00	890,900.00		The proposed repair is for the various facilities in the 10 campuses of the University to deliver efficient and comfortable learning environment to students.
	Supply and Delivery of Various Construction Materials for URS for 3rd Quarter	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	429,309.00	429,309.00		The proposed repair is for the various facilities in the 10 campuses of the University to deliver efficient and comfortable learning environment to students.
	Supply and Delivery of Various Construction Materials for URS for 4th Quarter	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	399,899.00	399,899.00		The proposed repair is for the various facilities in the 10 campuses of the University to deliver efficient and comfortable learning environment to students.
	Supply & Delivery of Disaster Response and Rescue Equipment for URS	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	410,000.00		410,000.00	The acquisition of various disaster & response equipment of the University not available at the DBM-Procurement Service
	Supply & Delivery of Various Sports Supplies & Equipment for URS	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	322,950.00		322,950.00	The acquisition of various Sports Supplies & Equipment is to augment the existing Sports supplies & Equipment of the Campuses of the University not available at the DBM-Procurement Service
	Procurement of Machineries & Equipment for URS for the First Quarter	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	920,000.00		920,000.00	The procurement is for the Machineries Equipment of the University not available at the DBM-Procurement Service for the first quarter.
	Procurement of Machineries & Equipment for URS for the Second Quarter	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	876,000.00		876,000.00	The procurement is for the Machineries Equipment of the University not available at the DBM-Procurement Service for the second quarter
	Procurement of Machineries & Equipment for URS for the Third Quarter	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	884,400.00		884,400.00	The procurement is for the Machineries Equipment of the University not available at the DBM-Procurement Service for the third quarter



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	Procurement of Various Furniture & Fixture for URS for the First Quarter	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	890,500.00		890,500.00	The procurement is for the Furniture and Fixture of the University not available at the DBM-Procurement Service for the first quarter
	Procurement of Various Furniture & Fixture for URS for the Second Quarter	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	870,600.00		870,600.00	The procurement is for the Furniture and Fixture of the University not available at the DBM-Procurement Service for the second quarter
	Procurement of Various Furniture & Fixture for URS for the Third Quarter	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	857,626.00		857,626.00	The procurement is for the Furniture and Fixture of the University not available at the DBM-Procurement Service for the third quarter
	Procurement of Various Agricultural Supplies for Bamboo Propagules Production: Livelihood Opportunity, Environmental Protection and Conservation in Rodriguez, Rizal	URS Rodriguez Campus	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	977,770.00		977,770.00	The acquisition aims to produce bamboo propagules and establish a reliable source of planting materials through bamboo mapping in the Province and Conduct flood/soil analysis in the community to identify the flood and erosion prone areas.
	Supply & Delivery of Various Materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment	URS Angono Campus	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	746,589.00	746,589.00		The acquisition of various materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment not available at the DBM-Procurement Service
	Supply & Delivery of Various Materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment	URS Antipolo Campus	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	946,000.00	946,000.00		The acquisition of various materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment not available at the DBM-Procurement Service
	Supply & Delivery of Various Materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment	URS Binangonan Campus	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,191,496.00	1,191,496.00		The acquisition of various materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment not available at the DBM-Procurement Service

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	Supply & Delivery of Various Materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment	URS Cainta Campus	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	519,935.00	519,935.00		The acquisition of various materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment not available at the DBM-Procurement Service
	Supply & Delivery of Various Materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment	URS Cardona Campus	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	407,598.00	407,598.00		The acquisition of various materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment not available at the DBM-Procurement Service
	Supply & Delivery of Various Materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment	URS Morong Campus	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	2,887,473.00	2,887,473.00		The acquisition of various materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment not available at the DBM-Procurement Service
	Supply & Delivery of Various Materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment	URS Pililla Campus	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	776,000.00	776,000.00		The acquisition of various materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment not available at the DBM-Procurement Service
	Supply & Delivery of Various Materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment	URS Rodriguez Campus	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	975,000.00	975,000.00		The acquisition of various materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment not available at the DBM-Procurement Service
	Supply & Delivery of Various Materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment	URS Tanay Campus	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,419,943.00	1,419,943.00		The acquisition of various materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment not available at the DBM-Procurement Service



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	Supply & Delivery of Various Materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment	URS Taytay Campus	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	483,106.00	483,106.00		The acquisition of various materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment not available at the DBM-Procurement Service
	Supply & Delivery of Various Materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment	Administration & Finance Department	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,918,000.00	1,918,000.00		The acquisition of various materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment not available at the DBM-Procurement Service
	Supply & Delivery of Various Materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment	Research Development, Extension & Production	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,438,500.00	1,438,500.00		The acquisition of various materials for Infrastructure and SMART Campus Development, Operational of face-to-face Classes & Upgrading/Procurement of Equipment not available at the DBM-Procurement Service
	Procurement of Common Office Supplies	URS Campuses	No	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,995,618.85	1,995,618.85		The procurement is for the Common Office Supplies of the University available at the DBM-Procurement Service for the first quarter.
	Procurement of Common Office Supplies	URS Campuses	No	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,927,753.80	1,927,753.80		The procurement is for the Common Office Supplies of the University available at the DBM-Procurement Service for the second quarter.
	Procurement of Common Office Supplies	URS Campuses	No	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,288,716.40	1,288,716.40		The procurement is for the Common Office Supplies of the University available at the DBM-Procurement Service for the third quarter.
	Procurement of Common Office Supplies	URS Campuses	No	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,275,432.30	1,275,432.30		The procurement is for the Common Office Supplies of the University available at the DBM-Procurement Service for the fourth quarter.

#### DEFINITIONS

- PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

#### Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

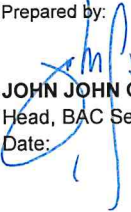
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Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects


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