

## UNIVERSITY OF RIZAL SYSTEM Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Program/Project   | PMO/ End- User    | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds  | Estimated Budget (Php) |      |              | Remarks (brief description of Program/Activity/Project)   |
|------------|---|-------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|------|--------------|---|
|            |   |                   |   |                                   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE | CO           |   |
|            | Procurement of Various Office Equipment for URS Campuses                      | URS Campuses      | No  | Public Bidding                    | Jan. 27, 2022                          | Feb. 16, 2022               | Feb. 21, 2022   | Mar. 01, 2022    | Corporate Budget | 4,644,800.00           |      | 4,644,800.00 | The acquisition is to replace old and outdated Office Equipment which have already reached the end of its serviceable life and beyond economical repair in the offices and laboratories of the various campuses of the university                 |
|            | Procurement of Information Technology Equipment for URS                       | URS Campuses      | No  | Public Bidding                    | Feb. 3, 2022                           | Feb. 23, 2022               | Feb. 28, 2022   | Mar. 1, 2022     | Corporate Budget | 8,452,120.00           |      | 8,452,120.00 | The acquisition is to replace old and outdated Information Technology Equipment which have already reached the end of its serviceable life and beyond economical repair in the offices and laboratories of the various campuses of the university |
|            | Construction of Perimeter Fence at URS Tanay Campus                           | URS Tanay Campus  | No  | Public Bidding                    | Feb. 10, 2022                          | Mar. 2, 2022                | Mar. 7, 2022    | Mar. 8, 2022     | Corporate Budget | 4,000,000.00           |      | 4,000,000.00 | The Proposed Construction of Perimeter Fence is for the security of the campus and better able to track the movement of faculty, staffs and students of the University which can be monitored and guarded.  |
|            | Construction of School Buildings for Senior High School at URS Morong Campus  | URS Morong Campus | No  | Public Bidding                    | Feb. 24, 2022                          | Mar. 16, 2022               | Mar. 21, 2022   | Mar. 22, 2022    | Corporate Budget | 6,000,000.00           |      | 6,000,000.00 | The proposed construction of school building is for the Senior High School in Morong Campus.  |
|            | Construction and Repair of Various Facilities for URS                         | URS Campuses      | No  | Public Bidding                    | Mar. 3, 2022                           | Mar. 23, 2022               | Mar. 28, 2022   | Mar. 29, 2022    | Corporate Budget | 5,493,860.00           |      | 5,493,860.00 | The proposed repair is for the various facilities in the 10 campuses of the University to deliver efficient and comfortable learning environment to students.   |
|            | Procurement of Various Instructional Equipment for URS for the First Quarter  | URS Campuses      | No  | NP-53.9 - Small Value Procurement | n/a                                    | n/a                         | n/a             | n/a              | Corporate Budget | 991,500.00             |      | 991,500.00   | The acquisition is for the Instructional and Laboratory Equipment of the University not available at the DBM-Procurement Service for the first quarter.   |
|            | Procurement of Various Instructional Equipment for URS for the Second Quarter | URS Campuses      | No  | NP-53.9 - Small Value Procurement | n/a                                    | n/a                         | n/a             | n/a              | Corporate Budget | 980,450.00             |      | 980,450.00   | The acquisition is for the Instructional and Laboratory Equipment of the University not available at the DBM-Procurement Service for the second quarter.  |
|            | Procurement of Various Instructional Equipment for URS for the Third Quarter  | URS Campuses      | No  | NP-53.9 - Small Value Procurement | n/a                                    | n/a                         | n/a             | n/a              | Corporate Budget | 859,550.00             |      | 859,550.00   | The acquisition is for the Instructional and Laboratory Equipment of the University not available at the DBM-Procurement Service for the third quarter.   |
|            | Procurement of Machineries & Equipment for URS for the First Quarter          | URS Campuses      | No  | NP-53.9 - Small Value Procurement | n/a                                    | n/a                         | n/a             | n/a              | Corporate Budget | 998,790.00             |      | 998,790.00   | The procurement is for the Machineries Equipment of the University not available at the DBM-Procurement Service for the first quarter.  |
|            | Procurement of Machineries & Equipment for URS for the Second Quarter         | URS Campuses      | No  | NP-53.9 - Small Value Procurement | n/a                                    | n/a                         | n/a             | n/a              | Corporate Budget | 940,920.00             |      | 940,920.00   | The procurement is for the Machineries Equipment of the University not available at the DBM-Procurement Service for the second quarter  |
|            | Procurement of Machineries & Equipment for URS for the Third Quarter          | URS Campuses      | No  | NP-53.9 - Small Value Procurement | n/a                                    | n/a                         | n/a             | n/a              | Corporate Budget | 817,941.00             |      | 817,941.00   | The procurement is for the Machineries Equipment of the University not available at the DBM-Procurement Service for the third quarter   |
|            | Procurement of Various Furniture & Fixture for URS for the First Quarter      | URS Campuses      | No  | NP-53.9 - Small Value Procurement | n/a                                    | n/a                         | n/a             | n/a              | Corporate Budget | 900,870.00             |      | 900,870.00   | The procurement is for the Furniture and Fixture of the University not available at the DBM-Procurement Service for the first quarter   |
|            | Procurement of Various Furniture & Fixture for URS for the Second Quarter     | URS Campuses      | No  | NP-53.9 - Small Value Procurement | n/a                                    | n/a                         | n/a             | n/a              | Corporate Budget | 870,996.00             |      | 870,996.00   | The procurement is for the Furniture and Fixture of the University not available at the DBM-Procurement Service for the second quarter  |

| Code (PAP) | Procurement Program/Project  | PMO/ End- User               | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                           | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds  | Estimated Budget (PhP) |              |              | Remarks (brief description of Program/Activity/Project)  |
|------------|--|------------------------------|---|---|--|-----------------------------|-----------------|------------------|------------------|------------------------|--------------|--------------|--|
|            |  |                              |   |   | Advertisement/ Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE         | CO           |  |
|            | Procurement of Various Furniture & Fixture for URS for the Third Quarter   | URS Campuses                 | No  | NP-53.9 - Small Value Procurement             | n/a                                    | n/a                         | n/a             | n/a              | Corporate Budget | 648,847.00             |              | 648,847.00   | The procurement is for the Furniture and Fixture of the University not available at the DBM-Procurement Service for the third quarter  |
|            | Upgrading of Power Supply System for URS Tanay Campus                      | URS Tanay Campus             | No  | Direct Contracting                            | n/a                                    | n/a                         | n/a             | n/a              | Corporate Budget | 1,000,000.00           |              | 1,000,000.00 | The objective of the project is to tap the electrical supply of the newly constructed buildings in Tanay Campus to Meralco power line.   |
|            | Supply & Delivery of Various Electrical Materials for URS                  | URS Campuses                 | No  | NP-53.9 - Small Value Procurement             | n/a                                    | n/a                         | n/a             | n/a              | Corporate Budget | 80,000.00              | 80,000.00    |              | The procurement is for the various electrical materials of the University not available at the DBM-Procurement Service for the third quarter   |
|            | Upgrading of Water Supply System for URS                                   | URS Campuses                 | No  | NP-53.9 - Small Value Procurement             | n/a                                    | n/a                         | n/a             | n/a              | Corporate Budget | 22,000.00              | 22,000.00    |              | The procurement is for the various water supply materials of the University not available at the DBM-Procurement Service for the third quarter   |
|            | Supply & Delivery of Various Construction Materials for URS                | URS Campuses                 | No  | NP-53.9 - Small Value Procurement             | n/a                                    | n/a                         | n/a             | n/a              | Corporate Budget | 523,902.00             | 523,902.00   |              | The procurement is for the various construction materials of the University not available at the DBM-Procurement Service for the second quarter  |
|            | Supply & Delivery of Various Construction Materials for URS                | URS Campuses                 | No  | NP-53.9 - Small Value Procurement             | n/a                                    | n/a                         | n/a             | n/a              | Corporate Budget | 230,569.00             | 230,569.00   |              | The procurement is for the various construction materials of the University not available at the DBM-Procurement Service for the third quarter   |
|            | Supply & Delivery of Various Sports Supplies & Equipment for URS           | URS Campuses                 | No  | NP-53.9 - Small Value Procurement             | n/a                                    | n/a                         | n/a             | n/a              | Corporate Budget | 370,000.00             | 370,000.00   |              | The acquisition of various Sports Supplies & Equipment is to augment the existing Sports supplies & Equipment of the Campuses of the University not available at the DBM-Procurement Service |
|            | Supply & Delivery of Disaster Response and Rescue Equipment for URS        | URS Campuses                 | No  | NP-53.9 - Small Value Procurement             | n/a                                    | n/a                         | n/a             | n/a              | Corporate Budget | 645,000.00             | 645,000.00   |              | The acquisition of various disaster & response equipment of the University not available at the DBM-Procurement Service  |
|            | Procurement of Common Office Supplies                                      | URS Campuses                 | No  | Direct Contracting                            | n/a                                    | n/a                         | n/a             | n/a              | GoP              | 1,995,618.85           | 1,995,618.85 |              | The procurement is for the Common Office Supplies of the University available at the DBM-Procurement Service for the first quater.   |
|            | Procurement of Common Office Supplies                                      | URS Campuses                 | No  | Direct Contracting                            | n/a                                    | n/a                         | n/a             | n/a              | GoP              | 1,927,753.80           | 1,927,753.80 |              | The procurement is for the Common Office Supplies of the University available at the DBM-Procurement Service for the second quater.  |
|            | Procurement of Common Office Supplies                                      | URS Campuses                 | No  | Direct Contracting                            | n/a                                    | n/a                         | n/a             | n/a              | GoP              | 1,288,716.40           | 1,288,716.40 |              | The procurement is for the Common Office Supplies of the University available at the DBM-Procurement Service for the third quater.   |
|            | Procurement of Common Office Supplies                                      | URS Campuses                 | No  | Direct Contracting                            | n/a                                    | n/a                         | n/a             | n/a              | GoP              | 1,622,820.41           | 1,622,820.41 |              | The procurement is for the Common Office Supplies of the University available at the DBM-Procurement Service for the fourth quater.  |
|            | Procurement of Petroleum, Oil & Lubricants for University Service Vehicles | General Services, Motor Pool | No  | Direct Retail Purchase of Petroleum Fuel, Oil | n/a                                    | n/a                         | n/a             | n/a              | Corporate Budget | 829,150.00             | 829,150.00   |              | The procurement is for the Supply of Diesel Fuel, oil & lubricants for URS service vehicles.   |
|            |  |                              |   |   |  |                             |                 |                  |                  |                        |              |              |  |

#### DEFINITIONS

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

#### Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilCeps



| Code<br>(PAP) | Procurement<br>Program/Project | PMO/<br>User | End-<br>User | Is this an Early<br>Procurement<br>Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                                |                    |                     | Source of Funds | Estimated Budget (PhP) |      |    | Remarks<br>(brief description of Program/Activity/Project) |
|---------------|--------------------------------|--------------|--------------|---|---------------------|--|--------------------------------|--------------------|---------------------|-----------------|------------------------|------|----|--|
|               |                                |              |              |   |                     | Advertisement/<br>Posting of<br>IB/REI | Submission/O<br>pening of Bids | Notice of<br>Award | Contract<br>Signing |                 | Total                  | MOOE | CO |  |

5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into MOOE and CO for tracking purposes;  
aligned with budget documents


Any remark that will help GPPB track programs and projects

Prepared by:




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Recommending Approval:



NELSON S. GONZALES, Ed. D.  
BAC Chairperson

Certified Funds Available:



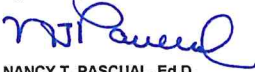
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Recommending Approval:



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Approved by:



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