

UNIVERSITY OF RIZAL SYSTEM Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Office Equipment for URS Campuses	URS Campuses	No	Public Bidding	April 28,2022	May 18,2022	May 25,2022	May 26,2022	Corporate Budget	4,644,800.00		4,644,800.00	The acquisition is to replace old and outdated Office Equipment which have already reached the end of its serviceable life and beyond economical repair in the offices and laboratories of the various campuses of the university
	Procurement of Information Technology Equipment for URS	URS Campuses	No	Public Bidding	April 14, 2022	May 4, 2022	May 11, 2022	May 12, 2022	Corporate Budget	8,452,120.00		8,452,120.00	The acquisition is to replace old and outdated Information Technology Equipment which have already reached the end of its serviceable life and beyond economical repair in the offices and laboratories of the various campuses of the university
	Construction of Perimeter Fence at URS Tanay Campus	URS Tanay Campus	No	Public Bidding	May 26,2022	June 15,2022	June 22,2022	June 23,2022	Corporate Budget	4,000,000.00		4,000,000.00	The Proposed Construction of Perimeter Fence is for the security of the campus and better able to track the movement of faculty, staffs and students of the University which can be monitored and guarded.
	Construction of School Buildings for Senior High School at URS Morong Campus	URS Morong Campus	No	Public Bidding	April 28, 2022	May 18, 2022	May 23, 2022	May 24, 2022	Corporate Budget	6,000,000.00		6,000,000.00	The proposed construction of school building is for the Senior High School in Morong Campus.
	Construction and Repair of Various Facilities for URS	URS Campuses	No	Public Bidding	May 5, 2022	May 25, 2022	May 30, 2022	May 31, 2022	Corporate Budget	5,493,860.00		5,493,860.00	The proposed repair is for the various facilities in the 10 campuses of the University to deliver efficient and comfortable learning environment to students.
	Upgrading of Nursing Skills Laboratory	URS Taytay Campus	No	Public Bidding	May 26,2022	June 15,2022	June 20,2022	June 21,2022	GoP	1,150,000.00	150,000.00	1,000,000.00	The nursing skills laboratory of taytay campus simulates a hospital setting to meet the academic needs of students enrolled in the BS nursing program to provide the current models and skills laboratory equipment.
	21st Century Collaboration Smart Classroom	UPMEO	No	Public Bidding	June 2,2022	June 22,2022	June 27,2022	June 28,2022	GoP	11,935,000.00		11,935,000.00	The Proposed Smart Classroom would pave the way towards promoting the idea and aspiration of smart campus to the stakeholders of the university the aim to continuously provide higher professional and technical education is ensured while maintaining healthy space between and among the students are assured given the challenges of the time.
	MODEL University Resilient and Smart (URS) Building	UPMEO	No	Public Bidding	June 9,2022	June 29,2022	July 4,2022	July 5,2022	GoP	9,765,000.00		9,765,000.00	The proposed establishment is to create a model building where technology goes side by side with systems and functionalities that delivers superior learning experience hence resulting to excellent learning outcomes. A building that will house smart classrooms, studios, and other production and laboratory equipment used in content creation and learning facilitation and promote common understanding and appreciation of the future of university education through the establishment of advance learning facility.

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	Establishment of Hybrid Studios in Support to Flexible Learning in the Non-Contact Era	UPMEO	No	Public Bidding	June 14,2022	July 4,2022	July 7,2022	July 9,2022	GoP	25,000,000.00		25,000,000.00	The proposed project are envisioned to be a state-of-the-art production facility is South East Asia that exclusively used for learning management contents and this hybrid studios are projected to be the best in class among other State University in the region and a trailblazing initiative to put in the mainstream the use of advance equipment and software to process and produce high quality learning contents that are easily understandable, relatable, quick-checked and competency-based attuned to the competencies of the 21st century.
	School Management Information System with Learning Management System	MIS	No	Public Bidding	June 23,2022	July 13,2022	July 18,2022	July 19,2022	GoP	16,274,600.00		16,274,600.00	The proposed project aims to provide a customized learning management system of the university which will store the developed modules in the continuous implementation of the flexible learning arrangement in the higher education.
	Procurement of Books for URS	URS Campuses & VP for Academic Affairs	No	Public Bidding	June 30,2022	July 20,2022	July 25,2022	July 26,2022	GoP	3,205,350.00	3,205,350.00		The proposed project is to augment the volumes of books in the libraries of the University
	Procurement of Information Technology Equipment for URS for the 3rd & 4th Quarter of FY 2022	URS Campuses	No	Public Bidding	August 11,2022	August 31,2022	September 7, 2022	September 8,2022	Corporate Budget	2,205,940.00		2,205,940.00	The acquisition is to replace old and outdated Information Technology Equipment which have already reached the end of its serviceable life and beyond economical repair in the offices and laboratories of the various campuses of the university
	Procurement of Desktop Computer for URS	URS Registrar's Office	no	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	650,000.00		650,000.00	The acquisition is for the use of electronic Document Stamp Tax (eDST) System for Registrar's Office
	Engagement of a Certifying Body for ISO Certification	URS Campuses & ISO Command Center	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	500,000.00		500,000.00	The procurement is for the Engagement of a certifying body for certification to ISO 9001:2015 of the University
	Procurement of Various Instructional Equipment for URS for the First Quarter	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	991,500.00		991,500.00	The acquisition is for the Instructional and Laboratory Equipment of the University not available at the DBM-Procurement Service for the first quarter.
	Procurement of Various Instructional Equipment for URS for the Second Quarter	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	980,450.00		980,450.00	The acquisition is for the Instructional and Laboratory Equipment of the University not available at the DBM-Procurement Service for the second quarter.
	Procurement of Various Instructional Equipment for URS for the Third Quarter	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	859,550.00		859,550.00	The acquisition is for the Instructional and Laboratory Equipment of the University not available at the DBM-Procurement Service for the third quarter.
	Procurement of Machineries & Equipment for URS for the First Quarter	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	998,790.00		998,790.00	The procurement is for the Machineries Equipment of the University not available at the DBM-Procurement Service for the first quarter.
	Procurement of Machineries & Equipment for URS for the Second Quarter	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	940,920.00		940,920.00	The procurement is for the Machineries Equipment of the University not available at the DBM-Procurement Service for the second quarter
	Procurement of Machineries & Equipment for URS for the Third Quarter	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	817,941.00		817,941.00	The procurement is for the Machineries Equipment of the University not available at the DBM-Procurement Service for the third quarter
	Procurement of Various Furniture & Fixture for URS for the First Quarter	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	900,870.00		900,870.00	The procurement is for the Furniture and Fixture of the University not available at the DBM-Procurement Service for the first quarter

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	Procurement of Various Furniture & Fixture for URS for the Second Quarter	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	670,996.00		670,996.00	The procurement is for the Furniture and Fixture of the University not available at the DBM-Procurement Service for the second quarter
	Procurement of Various Furniture & Fixture for URS for the Third Quarter	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	648,847.00		648,847.00	The procurement is for the Furniture and Fixture of the University not available at the DBM-Procurement Service for the third quarter
	Upgrading of Power Supply System for URS Tanay Campus	URS Tanay Campus	No	Direct Contracting	n/a	n/a	n/a	n/a	Corporate Budget	1,000,000.00		1,000,000.00	The objective of the project is to tap the electrical supply of the newly constructed buildings in Tanay Campus to Meralco power line.
	Supply & Delivery of Various Electrical Materials for URS	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	80,000.00	80,000.00		The procurement is for the various electrical materials of the University not available at the DBM-Procurement Service for the third quarter
	Upgrading of Water Supply System for URS	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	22,000.00	22,000.00		The procurement is for the various water supply materials of the University not available at the DBM-Procurement Service for the third quarter
	Supply & Delivery of Various Construction Materials for URS	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	523,902.00	523,902.00		The procurement is for the various construction materials of the University not available at the DBM-Procurement Service for the second quarter
	Supply & Delivery of Various Construction Materials for URS	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	230,569.00	230,569.00		The procurement is for the various construction materials of the University not available at the DBM-Procurement Service for the third quarter
	Supply & Delivery of Various Sports Supplies & Equipment for URS	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	370,000.00	370,000.00		The acquisition of various Sports Supplies & Equipment is to augment the existing Sports supplies & Equipment of the Campuses of the University not available at the DBM-Procurement Service
	Supply & Delivery of Disaster Response and Rescue Equipment for URS	URS Campuses	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Corporate Budget	645,000.00	645,000.00		The acquisition of various disaster & response equipment of the University not available at the DBM-Procurement Service
	Procurement of Common Office Supplies	URS Campuses	No	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,995,618.65	1,995,618.65		The procurement is for the Common Office Supplies of the University available at the DBM-Procurement Service for the first quarter.
	Procurement of Common Office Supplies	URS Campuses	No	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,927,753.80	1,927,753.80		The procurement is for the Common Office Supplies of the University available at the DBM-Procurement Service for the second quarter.
	Procurement of Common Office Supplies	URS Campuses	No	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,288,716.40	1,288,716.40		The procurement is for the Common Office Supplies of the University available at the DBM-Procurement Service for the third quarter.
	Procurement of Common Office Supplies	URS Campuses	No	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,622,820.41	1,622,820.41		The procurement is for the Common Office Supplies of the University available at the DBM-Procurement Service for the fourth quarter.
	Procurement of Petroleum, Oil & Lubricants for University Service Vehicles	General Services, Motor Pool	no	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil & Lubricant (POL)	n/a	n/a	n/a	n/a	Corporate Budget	829,150.00	829,150.00		The procurement is for the Supply of Diesel Fuel, oil & lubricants for URS service vehicles.

DEFINITIONS

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps

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5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into MOOE and CO for tracking purposes;
aligned with budget documents

Any remark that will help GPPB track programs and projects

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