

UNIVERSITY OF RIZAL SYSTEM Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Fuel for URS Requirements	URS Campuses	Public Bidding	Jan. 7, 2020	Jan. 27, 2020	Jan. 30, 2020	Feb. 10, 2020	Corporate Budget/ GoP	1,641,565.00	1,641,565.00		The procurement of for the Fuel requirement of the University for the fiscal year 2020.
2	Procurement of Equipment and Instrument for Food Testing Laboratory Expansion	URS Morong Campus	Public Bidding	Jan. 8, 2020	Jan. 28, 2020	Jan. 30, 2020	Feb. 10, 2020	GoP	10,000,000.00		10,000,000.00	The Expansion of the Food Testing Laboratory will strengthen the services and capabilities of the existing laboratory which at present is restricted due to the limitations of the current equipment, thus clientele and stakeholders have to wait for their samples to be scheduled for analysis. With the proposed new equipment, a faster turnaround time and higher volume of samples can be accommodated without sacrificing the integrity and accuracy of the results. Other types of analysis can be catered by the laboratory with the introduction of new equipment therefore widening its scope and analysis.
3	Enhancement of Existing Autotronics Innovation Center	URS Morong Campus (CIT)	Public Bidding	Jan. 8, 2020	Jan. 28, 2020	Jan. 30, 2020	Feb. 10, 2020	GoP	9,820,129.00		9,820,129.00	The Autotronics Innovation and Training Center emerged as a result of the advanced world we live in. Moreover, the change in educational curricula called for the enhancement of applied and technical education in our academic institutions. The University hopes that this specialization provides local community with its demands of professional and well-trained workforce. The project includes equipped electronic laboratories and other requirements that will help to develop students' abilities and skills in this field of Automotive Technology.
4	Fortifying Engineering and Education Curricular and Instructional Services Through 21st Century Virtual Learning (Lot 1 - 40 Seater Speech Laboratory Equipment)	URS Tanay Campus (CoSE)	Public Bidding	Jan. 28, 2020	Feb. 17, 2020	Feb. 20, 2020	Mar. 2, 2020	GoP	1,694,525.00		1,694,525.00	The development and existence of 21st century classroom inspires smart collaborators in the instructional process who in turn become productive performers in various disciplines as they promote essential learning and innovation skills and wide-range of functional and critical thinking skills to succeed in 21st century market place. With the presence of technology inside the classroom, students become self-directed, productive and creative and build leadership, responsibility as well as social and cultural awareness. Embodiment of these qualifications among Teacher Education students oversimplifies the development of eventually would inspire the establishment of a center of development for Teacher Education in University of Rizal System.

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5	Fortifying Engineering and Education Curricular and Instructional Services Through 21st Century Virtual Learning (Lot 2 - Interactive Whiteboard)	URS Morong Campus (CoENG & CoE)	Public Bidding	Jan. 28, 2020	Feb. 17, 2020	Feb. 20, 2020	Mar. 2, 2020	GoP	1,719,200.00		1,719,200.00	The development and existence of 21st century classroom inspires smart collaborators in the instructional process who in turn become productive performers in various disciplines as they promote essential learning and innovation skills and wide-range of functional and critical thinking skills to succeed in 21st century market place. With the presence of technology inside the classroom, students become self-directed, productive and creative and build leadership, responsibility as well as social and cultural awareness. Embodiment of these qualifications among Teacher Education students oversimplifies the development of eventually would inspire the establishment of a center of development for Teacher Education in University of Rizal System.
6	Fortifying Engineering and Education Curricular and Instructional Services Through 21st Century Virtual Learning (Lot 3 - Dual Frequency GNSS RTK Surveying)	URS Morong Campus (CoENG)	Public Bidding	Jan. 28, 2020	Feb. 17, 2020	Feb. 20, 2020	Mar. 2, 2020	GoP	800,000.00		800,000.00	The development and existence of 21st century classroom inspires smart collaborators in the instructional process who in turn become productive performers in various disciplines as they promote essential learning and innovation skills and wide-range of functional and critical thinking skills to succeed in 21st century market place. With the presence of technology inside the classroom, students become self-directed, productive and creative and build leadership, responsibility as well as social and cultural awareness. Embodiment of these qualifications among Teacher Education students oversimplifies the development of eventually would inspire the establishment of a center of development for Teacher Education in University of Rizal System.
7	Fortifying Engineering and Education Curricular and Instructional Services Through 21st Century Virtual Learning (Lot 4 - Various Furnitures)	URS Morong Campus (CoE)	Public Bidding	Jan. 28, 2020	Feb. 17, 2020	Feb. 20, 2020	Mar. 2, 2020	GoP	1,615,895.00		1,615,895.00	The development and existence of 21st century classroom inspires smart collaborators in the instructional process who in turn become productive performers in various disciplines as they promote essential learning and innovation skills and wide-range of functional and critical thinking skills to succeed in 21st century market place. With the presence of technology inside the classroom, students become self-directed, productive and creative and build leadership, responsibility as well as social and cultural awareness. Embodiment of these qualifications among Teacher Education students oversimplifies the development of eventually would inspire the establishment of a center of development for Teacher Education in University of Rizal System.

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8	Fortifying Engineering and Education Curricular and Instructional Services Through 21st Century Virtual Learning (Lot 4 - Office Equipment)	URS Morong Campus (CoE)	SVP 53.9	n/a	n/a	n/a	n/a	GoP	73,980.00		73,980.00	The development and existence of 21st century classroom inspires smart collaborators in the instructional process who in turn become productive performers in various disciplines as they promote essential learning and innovation skills and wide-range of functional and critical thinking skills to succeed in 21st century market place. With the presence of technology inside the classroom, students become self-directed, productive and creative and build leadership, responsibility as well as social and cultural awareness. Embodiment of these qualifications among Teacher Education students oversimplifies the development of eventually would inspire the establishment of a center of development for Teacher Education in University of Rizal System.
9	Provision of Security Service for URS Antipolo, Angono, Binangonan, Cardona, Cainta, Morong, Pililla, Rodriguez, Taytay & Tanay Campuses	URS Campuses	Public Bidding	Feb. 25, 2020	Mar. 16, 2020	Mar. 19, 2020	Mar. 30, 2020	Corporate Budget	9,400,000.00	9,400,000.00		The security service is to augment the security guard in various campuses of the university to be posted in the entrance gate.
10	Procurement of Books for URS	URS Campuses	Public Bidding	Feb. 25, 2020	Mar. 16, 2020	Mar. 19, 2020	Mar. 30, 2020	Corporate Budget	1,910,075.00	1,910,075.00		The proposed project is to augment the volumes of books in the libraries of the University
11	Procurement of Internet Security (Firewall) for URS Pililla, Binangonan & Antipolo Campuses	URS Campuses	Public Bidding	Mar. 4, 2020	Mar. 24, 2020	Mar. 26, 2020	Apr. 6, 2020	Corporate Budget	3,000,000.00		3,000,000.00	A Firewall is a system designed to prevent unauthorized access to or from a private network. Firewall prevents unauthorized internet users from accessing private networks connected to the internet. This project combines the use of both hardware and software.
12	Completion of GAD Center Building at URS Tanay Campus	URS Tanay Campus	SVP 53.9	n/a	n/a	n/a	n/a	Corporate Budget	900,000.00		900,000.00	The Project is for the completion of GAD Center Building
13	Construction of University Records Storage Cutter	URS Morong Campus	SVP 53.9	n/a	n/a	n/a	n/a	Corporate Budget	999,990.00		999,990.00	The Project is for the construction of University Records Storage Cutter
14	Procurement of Various Furnitures for Administration Building at URS Morong Campus	URS Morong Campus	SVP 53.9	n/a	n/a	n/a	n/a	Corporate Budget	509,605.00		509,605.00	The acquisition of various Furniture for the newly construe Administration Building
15	Supply, Delivery & Installation of Airconditioning Units for Administration Building at URS Morong Campus	URS Morong Campus	SVP 53.9	n/a	n/a	n/a	n/a	Corporate Budget	733,500.00		733,500.00	The acquisition and installation of air-conditioning units is for the newly construe Administration Building
16	Aquisition of Multi Purpose Vehicle for URS	URS - Administrative Services	Negotiated Procurement - Government to Government	n/a	n/a	n/a	n/a	GoP	4,500,000.00		4,500,000.00	The acquisition of Three (3) units Multi Purpose Vehicle for URS to be purchase at Procurement Service
17	Procurement of Common Office Supplies	URS Campuses	Direct Contracting	n/a	n/a	n/a	n/a	GoP	3,116,755.77	3,116,755.77		The procurement is for the Common Office Supplies of the University available at the DBM-Procurement Service for the first quater.
18	Procurement of Common Office Supplies	URS Campuses	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,901,183.69	1,901,183.69		The procurement is for the Common Office Supplies of the University available at the DBM-Procurement Service for the second quater.
19	Procurement of Common Office Supplies	URS Campuses	Direct Contracting	n/a	n/a	n/a	n/a	GoP	2,035,428.25	2,035,428.25		The procurement is for the Common Office Supplies of the University available at the DBM-Procurement Service for the third quater.

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20	Procurement of Common Office Supplies	URS Campuses	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,094,381.45	1,094,381.45		The procurement is for the Common Office Supplies of the University available at the DBM-Procurement Service for the fourth quarter.

DEFINITIONS

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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