

UNIVERSITY OF RIZAL SYSTEM Annual Procurement Plan for FY 2019 (updated as of July 24, 2019)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Construction of Retaining Wall of RDEP Building at URS Tanay Campus	URS RDEP/Tanay Campus	Competitive Bidding	08-Jan-19	28-Jan-19	04-Feb-19	14-Feb-19	Corporate Budget	3,000,000.00		3,000,000.00	A Retaining Wall is a structure designed and constructed to resist the lateral pressure of soil, when there is a desired change in ground elevation that exceeds the angle of repose of the soil. It is a structure that holds or retains soil behind it.
2	Installation of Electrical Services for RDEP Building	URS RDEP/Tanay Campus	Direct Contracting	04-Mar-19	N/A	N/A	N/A	Corporate Budget	3,000,000.00		3,000,000.00	The objective of the project is to provide electrical supply for the new building . The new building required to have their own electrical supply.
3	Procurement of Internet Security (Firewall) for Morong, Tanay & Rodriguez Campuses	URS Morong, Tanay & Rodriguez	Competitive Bidding	15-Jan-19	04-Feb-19	13-Feb-19	23-Feb-19	Corporate Budget	2,700,000.00		2,700,000.00	A Firewall is a system designed to prevent unauthorized access to or from a private network. Firewall prevents unauthorized internet users from accessing private networks connected to the internet. This project combines the use of both hardware and software.
4	Procurement of Equipment for the Regional Design and Creativity Hub for Innovation in MSMEs and Education (Regional DCHIME)	URS Antipolo	Competitive Bidding	15-Jan-19	04-Feb-19	13-Feb-19	23-Feb-19	Corporate Budget	2,679,900.00		2,679,900.00	The Regional Design and Creativity Hub for Innovation in MSMEs aimed to enhance the capability of industry in the Province of Rizal
5	Provision of Security Service for URS Antipolo, Angono, Binangonan, Cardona, Cainta, Morong, Pililla, Rodriguez, Taytay & Tanay Campuses	URS Campuses	Competitive Bidding	12-Feb-19	04-Mar-19	11-Mar-19	21-Mar-19	Corporate Budget	8,533,115.26	8,533,115.26		The security service is to augment the security guard in various campuses of the university to be posted in the entrance gate.
6	Upgrading of Electrical Services for Cardona Campus	URS Cardona	Direct Contracting	15-Jan-19	N/A	N/A	N/A	Corporate Budget	5,000,000.00		5,000,000.00	The objective of the project is to upgrade existing single phase electrical supply of the campus into a 3 phase electrical supply to compliment with the increasing demand for electricity of the campus
7	Procurement of Books for URS	URS Campuses & VP for Academic Affairs	Competitive Bidding	19-Feb-19	11-Mar-19	18-Mar-19	28-Mar-19	Corporate Budget	1,436,747.07		1,436,747.07	The proposed project is to augment the volumes of books in the libraries of the University

8	Procurement of Technical & Scientific Equipment for Food Processing Equipment for Fishery Products Innovation & Training Center	URS Cardona	Competitive Bidding	30-May-19	19-Jun-19	26-Jun-19	06-Jul-19	GoP	5,000,000.00		5,000,000.00	The Procurement of Technical & Scientific Equipment for Fishery Processing and Training Center is in line with the government economic expansion under the agricultural economic development specifically in the implementation of Small-Medium Enterprise development in terms of business development services, trainings and shared facilities. The equipment will not only help the government in realizing its priority program but this project will also serve as laboratory facilities of our fisheries and business management students in the municipality of Cardona and Binangonan.
9	Construction of Concrete Perimeter Fence at URS Tanay Campus	URS Tanay	Competitive Bidding	13-Jun-19	03-Jul-19	10-Jul-19	20-Jul-19	GoP	10,000,000.00		10,000,000.00	The Proposed Construction of Perimeter Fence is for the security of the campus and better able to track the movement of faculty, staffs and students of the University which can be monitored and guarded.
10	Construction of Concrete Perimeter Fence at URS Tanay Campus 2nd Bidding	URS Tanay	Competitive Bidding	09-Jul-19	29-Jul-19	30-Jul-19	09-Aug-19	GoP	10,000,000.00		10,000,000.00	The Proposed Construction of Perimeter Fence is for the security of the campus and better able to track the movement of faculty, staffs and students of the University which can be monitored and guarded.
11	Procurement of Various Agricultural Supplies	URS Rodriguez & Tanay Campus	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	274,855.00	274,855.00		The procurement is for the Agricultural Supplies of the University not available at the DBM-Procurement Service.
12	Procurement of Various Construction Materials	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	377,409.15	377,409.15		The procurement is for the Construction Materials of the University not available at the DBM-Procurement Service.
13	Procurement of Environmental Safety Equipment	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	753,895.00	753,895.00		The procurement is for the Environmental Safety Equipment of the University not available at the DBM-Procurement Service.
14	Procurement of Various Handtools	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	545,000.00	545,000.00		The procurement is for the Various Handtools of the University not available at the DBM-Procurement Service.
15	Procurement of Laboratory Supplies & Equipment	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	339,450.00	339,450.00		The procurement is for the Laboratory Supplies & Equipment of the University not available at the DBM-Procurement Service.
16	Procurement of Medical/ Dental Supplies & Equipment	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	999,505.55	999,505.55		The procurement is for the Medical/ Dental Supplies & Equipment of the University not available at the DBM-Procurement Service.

17	Procurement of Office Supplies	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,773,316.50	1,773,316.50		The procurement is for the common use supplies of the University not available at the DBM-Procurement Service. Regularly Procured every quarter
18	Printing & Publications of Various Documents/Programs	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,601,598.00	1,601,598.00		The procurement is for the Printing & Publications of Various Documents/Programs of the University not available at the DBM-Procurement Service.
19	Printing & Publications of Various Documents/Programs	PRAISE - N. Pascual	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	125,400.00	125,400.00		The procurement is for the Printing & Publications of Various Documents/Programs of the University not available at the DBM-Procurement Service.
20	Procurement of Security, Surveillance & Detection Equipment	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	860,000.00	860,000.00		The procurement is for the Security, Surveillance & Detection Equipment of the University not available at the DBM-Procurement Service. Regularly Procured every quarter
21	Procurement of Sports Supplies & Equipment for URS	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	357,710.00	357,710.00		The acquisition of various Sports Supplies & Equipment is to augment the existing Sports supplies & Equipment of the Campuses of the University
22	Procurement of Token & Awards	PRAISE - N. Pascual	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	853,000.00	853,000.00		The procurement is for the Token & Awards of the University not available at the DBM-Procurement Service.
23	Procurement of Token & Awards	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	85,255.00	85,255.00		The procurement is for the Token & Awards of the University not available at the DBM-Procurement Service.
24	Procurement of Token & Awards	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	981,250.00	981,250.00		The procurement is for the Token & Awards of the University for the Graduation 2019 not available at the DBM-Procurement Service.
25	Procurement of Various Supplies	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	958,000.00	958,000.00		The procurement is for the Various Supplies of the University for the Graduation 2019 not available at the DBM-Procurement Service.
26	Consulting Services for the Expansion Coverage of University of Rizal System Quality Management Systems Compliant and Certifiable to ISO 9001:2015	URS Antipolo, Binangonan, & Pililla Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	399,998.00	399,998.00		The procurement is for the Engagement of a certifying body for certification to ISO 9001:2015 of the University
27	Procurement of Materials, Stage Decoration and other Peripherals for Commencement Exercises 2019	VP- Academic Affairs - F. Peñarada	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	2,679,250.00	2,679,250.00		The procurement is for the 2019 commencement exercises of the university.

28	Removal and Re-installation of 40 Hp Submersible pump of URS	URS Morong Campus	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	90,000.00		The procurement is for the repair of 40 Hp Submersible pump
29	Supply and Delivery of Cable Duct and Accessories for URS MIS	MIS - Engr. Baquiran	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	350,628.00	350,628.00		The acquisition of various Information and Communication Technology Supplies is for the students to have a free access to the internet in the 10 campuses of the University.
30	Supply of Diesel Fuel for URS Vehicles for 7 Months	General Services Motor Pool - Dr. M. Ordonez	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	673,600.00	673,600.00		The procurement is for the Supply of Diesel Fuel for URS Vehicles for 7 Months
31	Procurement of Desktop & Digital Projector for URS Binangonan Campus	URS Binangonan Dr. H. Estrabo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	138,000.00	138,000.00		The acquisition is needed as instructional materials in Information Technology & related courses.
32	Supply and Delivery of Polo Shirt for URS Foundation 2019	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	308,000.00	308,000.00		The procurement is for the 18th Foundation day celebration of the university.
33	Supply, Delivery and Installation of One unit 2.5 Hp Inverter Type Air-conditioner for BAC Conference Room	URS Morong Campus	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00		The acquisition and installation of air-conditioning unit is for the BAC Conference Room

DEFINITIONS

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:


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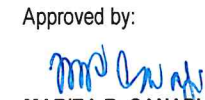
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